

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.361.02	Streetlighting * Streetlighting Prg						
12.382.01	Wharfs Coney Wharf Rehabilitation	20,000	0	0	20,000	0	0
12.390.01	Operations Building Security	35,000	0	0	35,000	0	0
12.390.02	Office Space	25,000	0	0	25,000	0	0
12.390.03	Scale Upgrade	60,000	0	0	60,000	0	0
12.390.04	Gate System	40,000	0	0	40,000	0	0
12.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
12.393.01	PW Vehicles & Equipment Street Flusher	80,000	0	0	80,000	0	0
12.393.02	Snow Blower	120,000	0	0	120,000	0	0
12.393.03	New Minni Back Hoe	70,000	0	0	70,000	0	0
12.393.04	One Ton Dump Truck	33,000	0	0	33,000	0	0
12.393.05	Crew Cab	20,000	0	0	20,000	0	0
12.393.06	Three Ton truck	80,000	0	0	80,000	0	0
	* Infrastructure Under Spending						
	FUNCTIONAL TOTALS	598,000	0	0	583,000	0	15,000